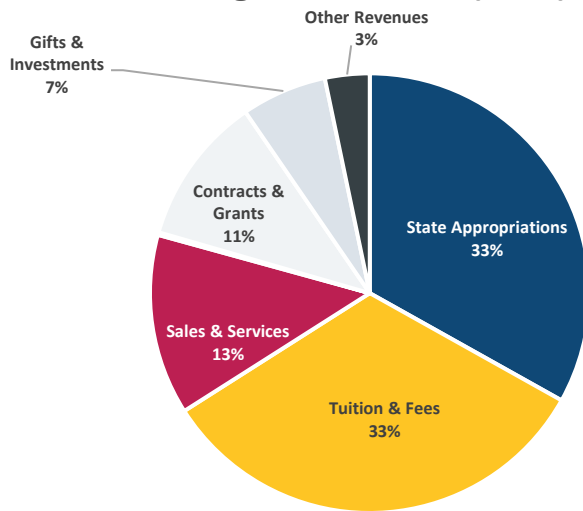
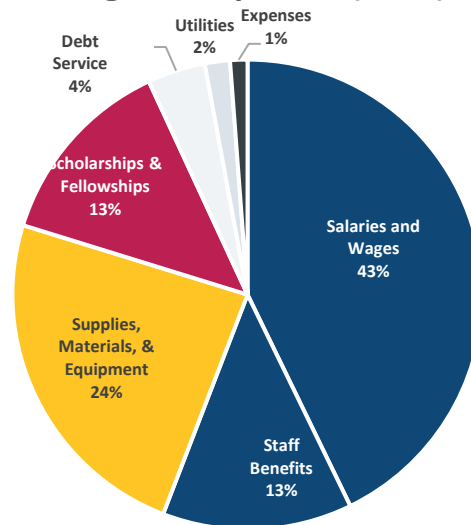




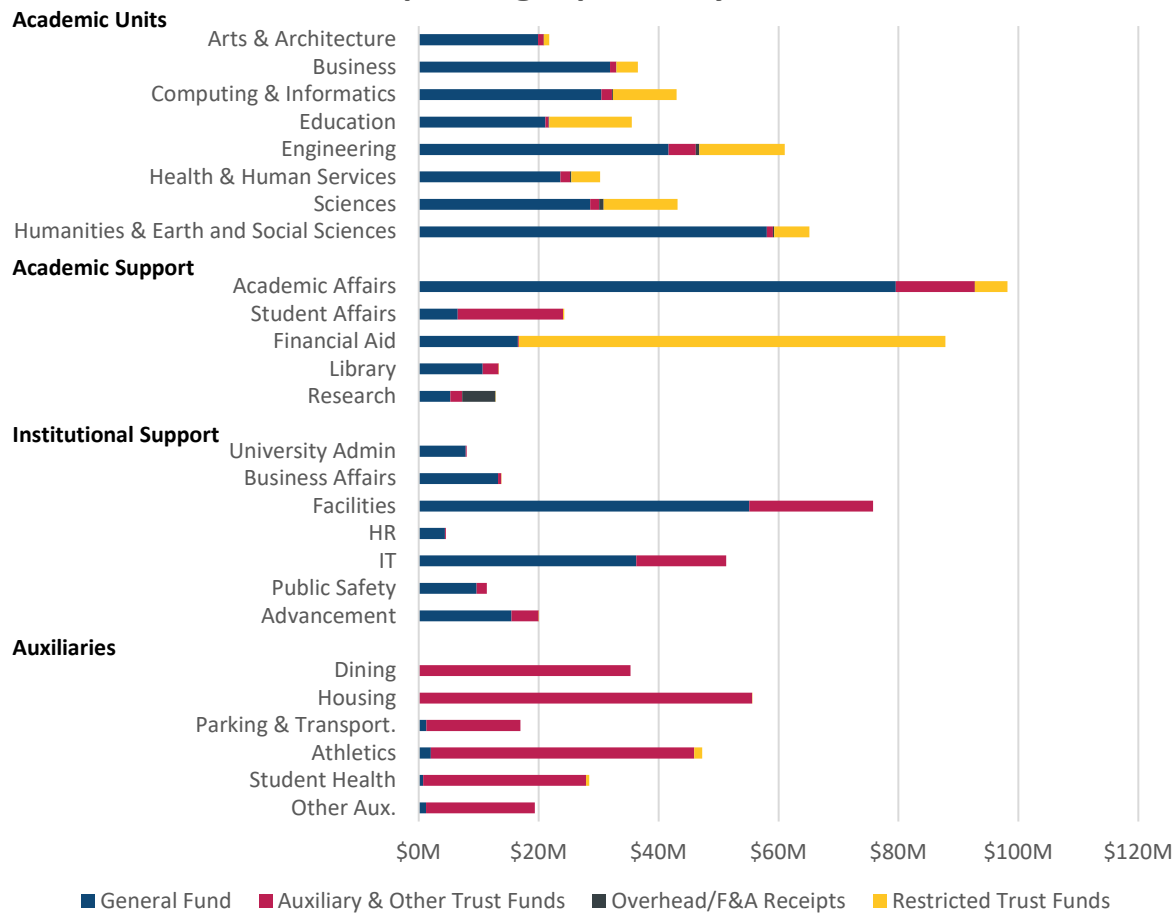
Budgeted Revenue (FY26)



Budgeted Expenses (FY26)



Operating Expenses by Unit



University of North Carolina at Charlotte
FY 2025-26 All-Funds Budget

		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriations	\$ 341,427,000	\$ -	\$ -	\$ -	\$ 341,427,000
	Tuition & Fees	\$ 194,033,000	\$ 144,877,000	\$ -	\$ 14,000	\$ 338,924,000
	<i>Less Discounts and Allowances</i>	\$ (38,918,000)	\$ (8,566,000)	\$ -	\$ (24,602,000)	\$ (72,086,000)
	Sales & Services	\$ -	\$ 136,586,000	\$ -	\$ 390,000	\$ 136,976,000
	Patient Services	\$ -	\$ 1,985,000	\$ -	\$ -	\$ 1,985,000
	Contracts & Grants	\$ 1,150,000	\$ 390,000	\$ 12,075,000	\$ 99,332,000	\$ 112,947,000
	Gifts & Investments	\$ -	\$ 12,399,000	\$ -	\$ 52,449,000	\$ 64,848,000
	Other Revenues	\$ 18,635,000	\$ 15,030,000	\$ 1,000	\$ 205,000	\$ 33,871,000
Revenues Total		\$ 516,327,000	\$ 302,701,000	\$ 12,076,000	\$ 127,788,000	\$ 958,892,000
Expenses	Salaries and Wages	\$ 331,587,000	\$ 56,780,000	\$ 3,867,000	\$ 26,155,000	\$ 418,389,000
	Staff Benefits	\$ 100,251,000	\$ 20,398,000	\$ 1,364,000	\$ 5,570,000	\$ 127,583,000
	Services, Supplies, Materials, & Equip.	\$ 52,222,000	\$ 161,678,000	\$ 1,561,000	\$ 18,472,000	\$ 233,933,000
	Scholarships & Fellowships	\$ 38,918,000	\$ 8,566,000	\$ 51,000	\$ 82,719,000	\$ 130,254,000
	<i>Less Discounts and Allowances</i>	\$ (38,918,000)	\$ (8,566,000)	\$ -	\$ (24,602,000)	\$ (72,086,000)
	Debt Service	\$ -	\$ 37,139,000	\$ 1,750,000	\$ -	\$ 38,889,000
	Utilities	\$ 12,621,000	\$ 4,283,000	\$ -	\$ 10,000	\$ 16,914,000
	Other Expenses	\$ 11,656,000	\$ -	\$ -	\$ -	\$ 11,656,000
Expenses Total		\$ 508,337,000	\$ 280,278,000	\$ 8,593,000	\$ 108,324,000	\$ 905,532,000
Net Transfers		\$ (7,990,000)	\$ (21,371,000)	\$ (4,360,000)	\$ (18,650,000)	\$ (52,371,000)
Change in Fund Balance			\$ 1,052,000	\$ (877,000)	\$ 814,000	\$ 989,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

College of Arts & Architecture		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 19,900,000	\$ 685,000	\$ -	\$ 14,000	\$ 20,599,000
	Sales & Services	\$ -	\$ 76,000	\$ -	\$ -	\$ 76,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 1,000	\$ 23,000	\$ 525,000	\$ 549,000
	Gifts & Investments	\$ -	\$ 90,000	\$ -	\$ 449,000	\$ 539,000
	Other Revenues	\$ -	\$ 32,000	\$ -	\$ 8,000	\$ 40,000
Revenues Total		\$ 19,900,000	\$ 884,000	\$ 23,000	\$ 996,000	\$ 21,803,000
Expenses	Salaries and Wages	\$ 15,066,000	\$ 115,000	\$ -	\$ 177,000	\$ 15,358,000
	Staff Benefits	\$ 4,273,000	\$ -	\$ -	\$ 47,000	\$ 4,320,000
	Services, Supplies, Materials, & Equip.	\$ 545,000	\$ 830,000	\$ 23,000	\$ 408,000	\$ 1,806,000
	Scholarships & Fellowships	\$ 17,000	\$ 2,000	\$ -	\$ 269,000	\$ 288,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total	\$	19,901,000	\$	947,000	\$	23,000	\$	906,000	\$	21,777,000
Net Transfers	\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance			\$	(63,000)	\$	-	\$	90,000	\$	27,000

College of Business		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 31,921,000	\$ 550,000	\$ -	\$ -	\$ 32,471,000
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 17,000	\$ 85,000	\$ 1,176,000	\$ 1,278,000
	Gifts & Investments	\$ -	\$ 706,000	\$ -	\$ 2,834,000	\$ 3,540,000
	Other Revenues	\$ -	\$ 72,000	\$ -	\$ 7,000	\$ 79,000
Revenues Total		\$ 31,921,000	\$ 1,345,000	\$ 85,000	\$ 4,017,000	\$ 37,368,000
Expenses	Salaries and Wages	\$ 23,311,000	\$ 161,000	\$ 3,000	\$ 1,498,000	\$ 24,973,000
	Staff Benefits	\$ 6,596,000	\$ 12,000	\$ -	\$ 405,000	\$ 7,013,000
	Services, Supplies, Materials, & Equip.	\$ 1,627,000	\$ 798,000	\$ 37,000	\$ 798,000	\$ 3,260,000
	Scholarships & Fellowships	\$ 387,000	\$ 49,000	\$ -	\$ 875,000	\$ 1,311,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 31,921,000	\$ 1,020,000	\$ 40,000	\$ 3,576,000	\$ 36,557,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance			\$ 325,000	\$ 45,000	\$ 441,000	\$ 811,000

College of Computing & Informatics		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 30,435,000	\$ 1,555,000	\$ -	\$ -	\$ 31,990,000
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 523,000	\$ 9,989,000	\$ 10,512,000
	Gifts & Investments	\$ -	\$ 294,000	\$ -	\$ 703,000	\$ 997,000
	Other Revenues	\$ -	\$ 32,000	\$ -	\$ -	\$ 32,000
Revenues Total		\$ 30,435,000	\$ 1,881,000	\$ 523,000	\$ 10,692,000	\$ 43,531,000
Expenses	Salaries and Wages	\$ 20,295,000	\$ 1,229,000	\$ 103,000	\$ 4,181,000	\$ 25,808,000
	Staff Benefits	\$ 6,178,000	\$ 108,000	\$ 5,000	\$ 700,000	\$ 6,991,000
	Services, Supplies, Materials, & Equip.	\$ 3,338,000	\$ 452,000	\$ 62,000	\$ 4,589,000	\$ 8,441,000
	Scholarships & Fellowships	\$ 624,000	\$ -	\$ 10,000	\$ 1,110,000	\$ 1,744,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Expenses Total	\$	30,435,000	\$	1,789,000	\$	180,000	\$	10,580,000	\$	42,984,000
Net Transfers	\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance			\$	92,000	\$	343,000	\$	112,000	\$	547,000

College of Education		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 21,099,000	\$ 190,000	\$ -	\$ -	\$ 21,289,000
	Sales & Services	\$ -	\$ 20,000	\$ -	\$ 6,000	\$ 26,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 4,000	\$ 118,000	\$ 10,844,000	\$ 10,966,000
	Gifts & Investments	\$ -	\$ 25,000	\$ -	\$ 3,440,000	\$ 3,465,000
	Other Revenues	\$ -	\$ 237,000	\$ 1,000	\$ 32,000	\$ 270,000
Revenues Total		\$ 21,099,000	\$ 476,000	\$ 119,000	\$ 14,322,000	\$ 36,016,000
Expenses	Salaries and Wages	\$ 15,612,000	\$ 63,000	\$ 55,000	\$ 4,793,000	\$ 20,523,000
	Staff Benefits	\$ 4,945,000	\$ -	\$ 1,000	\$ 1,815,000	\$ 6,761,000
	Services, Supplies, Materials, & Equip.	\$ 542,000	\$ 500,000	\$ 20,000	\$ 5,185,000	\$ 6,247,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ 2,011,000	\$ 2,011,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 21,099,000	\$ 563,000	\$ 76,000	\$ 13,804,000	\$ 35,542,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance			\$ (87,000)	\$ 43,000	\$ 518,000	\$ 474,000

College of Engineering		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 41,667,000	\$ 2,603,000	\$ -	\$ -	\$ 44,270,000
	Sales & Services	\$ -	\$ 144,000	\$ -	\$ 243,000	\$ 387,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 556,000	\$ 12,624,000	\$ 13,180,000
	Gifts & Investments	\$ -	\$ 79,000	\$ -	\$ 988,000	\$ 1,067,000
	Other Revenues	\$ -	\$ 218,000	\$ -	\$ 52,000	\$ 270,000
Revenues Total		\$ 41,667,000	\$ 3,044,000	\$ 556,000	\$ 13,907,000	\$ 59,174,000
Expenses	Salaries and Wages	\$ 31,245,000	\$ 473,000	\$ 109,000	\$ 5,312,000	\$ 37,139,000
	Staff Benefits	\$ 8,658,000	\$ 132,000	\$ 19,000	\$ 719,000	\$ 9,528,000
	Services, Supplies, Materials, & Equip.	\$ 1,764,000	\$ 3,897,000	\$ 447,000	\$ 6,879,000	\$ 12,987,000
	Scholarships & Fellowships	\$ -	\$ 17,000	\$ 24,000	\$ 1,342,000	\$ 1,383,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 41,667,000	\$ 4,519,000	\$ 599,000	\$ 14,252,000	\$ 61,037,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Net Transfers	\$	-	\$	-	\$	-	\$	-	\$	-
---------------	----	---	----	---	----	---	----	---	----	---

Change in Fund Balance		\$	(1,475,000)	\$	(43,000)	\$	(345,000)	\$	(1,863,000)
------------------------	--	----	-------------	----	----------	----	-----------	----	-------------

College of Health & Human Services		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 22,595,000	\$ 1,548,000	\$ -	\$ -	\$ 24,143,000
	Sales & Services	\$ -	\$ 2,000	\$ -	\$ 1,000	\$ 3,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 66,000	\$ 199,000	\$ 4,384,000	\$ 4,649,000
	Gifts & Investments	\$ -	\$ 28,000	\$ -	\$ 469,000	\$ 497,000
	Other Revenues	\$ 1,017,000	\$ 50,000	\$ -	\$ 55,000	\$ 1,122,000
Revenues Total		\$ 23,612,000	\$ 1,694,000	\$ 199,000	\$ 4,909,000	\$ 30,414,000
Expenses	Salaries and Wages	\$ 17,035,000	\$ 571,000	\$ 100,000	\$ 2,108,000	\$ 19,814,000
	Staff Benefits	\$ 5,074,000	\$ 47,000	\$ 30,000	\$ 489,000	\$ 5,640,000
	Services, Supplies, Materials, & Equip.	\$ 1,103,000	\$ 1,000,000	\$ 60,000	\$ 1,598,000	\$ 3,761,000
	Scholarships & Fellowships	\$ 401,000	\$ -	\$ -	\$ 614,000	\$ 1,015,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 23,613,000	\$ 1,618,000	\$ 190,000	\$ 4,809,000	\$ 30,230,000

Net Transfers	\$	-	\$	-	\$	-	\$	-	\$	-
---------------	----	---	----	---	----	---	----	---	----	---

Change in Fund Balance		\$	76,000	\$	9,000	\$	100,000	\$	185,000
------------------------	--	----	--------	----	-------	----	---------	----	---------

College of Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 28,591,000	\$ 785,000	\$ -	\$ -	\$ 29,376,000
	Sales & Services	\$ -	\$ 71,000	\$ -	\$ -	\$ 71,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 288,000	\$ 834,000	\$ 11,993,000	\$ 13,115,000
	Gifts & Investments	\$ -	\$ 86,000	\$ -	\$ 378,000	\$ 464,000
	Other Revenues	\$ -	\$ 14,000	\$ -	\$ 50,000	\$ 64,000
Revenues Total		\$ 28,591,000	\$ 1,244,000	\$ 834,000	\$ 12,421,000	\$ 43,090,000
Expenses	Salaries and Wages	\$ 21,920,000	\$ 691,000	\$ 231,000	\$ 4,062,000	\$ 26,904,000
	Staff Benefits	\$ 6,079,000	\$ 201,000	\$ 55,000	\$ 651,000	\$ 6,986,000
	Services, Supplies, Materials, & Equip.	\$ 589,000	\$ 612,000	\$ 453,000	\$ 6,967,000	\$ 8,621,000
	Scholarships & Fellowships	\$ 3,000	\$ -	\$ 13,000	\$ 630,000	\$ 646,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 28,591,000	\$ 1,504,000	\$ 752,000	\$ 12,310,000	\$ 43,157,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Net Transfers	\$	-	\$	-	\$	-	\$	-	\$	-
---------------	----	---	----	---	----	---	----	---	----	---

Change in Fund Balance		\$	(260,000)	\$	82,000	\$	111,000	\$	(67,000)
------------------------	--	----	-----------	----	--------	----	---------	----	----------

College of Humanities & Earth and Social Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 58,038,000	\$ 673,000	\$ -	\$ -	\$ 58,711,000
	Sales & Services	\$ -	\$ 87,000	\$ -	\$ -	\$ 87,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 4,000	\$ 199,000	\$ 5,183,000	\$ 5,386,000
	Gifts & Investments	\$ -	\$ 65,000	\$ -	\$ 719,000	\$ 784,000
	Other Revenues	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000
Revenues Total		\$ 58,038,000	\$ 832,000	\$ 199,000	\$ 5,902,000	\$ 64,971,000
Expenses	Salaries and Wages	\$ 44,022,000	\$ 208,000	\$ 66,000	\$ 1,813,000	\$ 46,109,000
	Staff Benefits	\$ 12,990,000	\$ 11,000	\$ 1,000	\$ 304,000	\$ 13,306,000
	Services, Supplies, Materials, & Equip.	\$ 1,020,000	\$ 807,000	\$ 145,000	\$ 2,776,000	\$ 4,748,000
	Scholarships & Fellowships	\$ 6,000	\$ 21,000	\$ 4,000	\$ 957,000	\$ 988,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 58,038,000	\$ 1,047,000	\$ 216,000	\$ 5,850,000	\$ 65,151,000

Net Transfers	\$	-	\$	-	\$	-	\$	-	\$	-
---------------	----	---	----	---	----	---	----	---	----	---

Change in Fund Balance		\$	(215,000)	\$	(17,000)	\$	52,000	\$	(180,000)
------------------------	--	----	-----------	----	----------	----	--------	----	-----------

Academic Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 74,864,000	\$ 8,756,000	\$ -	\$ -	\$ 83,620,000
	Sales & Services	\$ -	\$ 1,102,000	\$ -	\$ -	\$ 1,102,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 10,000	\$ 22,000	\$ 1,485,000	\$ 1,517,000
	Gifts & Investments	\$ -	\$ 700,000	\$ -	\$ 4,061,000	\$ 4,761,000
	Other Revenues	\$ 5,300,000	\$ 682,000	\$ -	\$ -	\$ 5,982,000
Revenues Total		\$ 80,164,000	\$ 11,250,000	\$ 22,000	\$ 5,546,000	\$ 96,982,000
Expenses	Salaries and Wages	\$ 46,663,000	\$ 3,911,000	\$ 2,000	\$ 792,000	\$ 51,368,000
	Staff Benefits	\$ 12,551,000	\$ 998,000	\$ -	\$ 201,000	\$ 13,750,000
	Services, Supplies, Materials, & Equip.	\$ 13,471,000	\$ 7,895,000	\$ 8,000	\$ 847,000	\$ 22,221,000
	Scholarships & Fellowships	\$ 6,850,000	\$ 384,000	\$ -	\$ 3,586,000	\$ 10,820,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 79,535,000	\$ 13,188,000	\$ 10,000	\$ 5,426,000	\$ 98,159,000

Net Transfers	\$	(630,000)	\$	(41,000)	\$	-	\$	-	\$	(671,000)
---------------	----	-----------	----	----------	----	---	----	---	----	-----------

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Change in Fund Balance		\$	(1,979,000)	\$	12,000	\$	120,000	\$	(1,847,000)
------------------------	--	----	-------------	----	--------	----	---------	----	-------------

Student Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 6,503,000	\$ 11,991,000	\$ -	\$ -	\$ -	\$ 18,494,000
	Sales & Services	\$ -	\$ 4,172,000	\$ -	\$ 26,000	\$ -	\$ 4,198,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 24,000	\$ -	\$ 252,000	\$ -	\$ 276,000
	Other Revenues	\$ -	\$ 2,593,000	\$ -	\$ -	\$ -	\$ 2,593,000
Revenues Total		\$ 6,503,000	\$ 18,780,000	\$ -	\$ 278,000	\$ -	\$ 25,561,000
Expenses	Salaries and Wages	\$ 3,953,000	\$ 6,162,000	\$ -	\$ 105,000	\$ -	\$ 10,220,000
	Staff Benefits	\$ 1,378,000	\$ 2,275,000	\$ -	\$ 23,000	\$ -	\$ 3,676,000
	Services, Supplies, Materials, & Equip.	\$ 1,172,000	\$ 8,477,000	\$ -	\$ 101,000	\$ -	\$ 9,750,000
	Scholarships & Fellowships	\$ -	\$ 71,000	\$ -	\$ 25,000	\$ -	\$ 96,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ 550,000	\$ -	\$ 5,000	\$ -	\$ 555,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 6,503,000	\$ 17,535,000	\$ -	\$ 259,000	\$ -	\$ 24,297,000
Net Transfers		\$ -	\$ (903,000)	\$ -	\$ -	\$ -	\$ (903,000)

Change in Fund Balance		\$	342,000	\$	-	\$	19,000	\$	361,000
------------------------	--	----	---------	----	---	----	--------	----	---------

Financial Aid		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 16,517,000	\$ 168,000	\$ -	\$ -	\$ -	\$ 16,685,000
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ 52,524,000	\$ -	\$ 52,524,000
	Gifts & Investments	\$ -	\$ 3,000	\$ -	\$ 17,765,000	\$ -	\$ 17,768,000
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Total		\$ 16,517,000	\$ 171,000	\$ -	\$ 70,289,000	\$ -	\$ 86,977,000
Expenses	Salaries and Wages	\$ 1,465,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 1,505,000
	Staff Benefits	\$ 577,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 579,000
	Services, Supplies, Materials, & Equip.	\$ 8,000	\$ 128,000	\$ -	\$ -	\$ -	\$ 136,000
	Scholarships & Fellowships	\$ 14,467,000	\$ -	\$ -	\$ 71,121,000	\$ -	\$ 85,588,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 16,517,000	\$ 170,000	\$ -	\$ 71,121,000	\$ -	\$ 87,808,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Change in Fund Balance		\$	1,000	\$	-	\$	(832,000)	\$	(831,000)
------------------------	--	----	-------	----	---	----	-----------	----	-----------

Library		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 10,688,000	\$ 2,550,000	\$ -	\$ -	\$ -	\$ 13,238,000
	Sales & Services	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ -	\$ 6,000
	Gifts & Investments	\$ -	\$ 74,000	\$ -	\$ 97,000	\$ -	\$ 171,000
	Other Revenues	\$ -	\$ 25,000	\$ -	\$ 1,000	\$ -	\$ 26,000
Revenues Total		\$ 10,688,000	\$ 2,651,000	\$ 1,000	\$ 103,000	\$ -	\$ 13,443,000
Expenses	Salaries and Wages	\$ 6,200,000	\$ -	\$ -	\$ 16,000	\$ -	\$ 6,216,000
	Staff Benefits	\$ 2,296,000	\$ -	\$ -	\$ -	\$ -	\$ 2,296,000
	Services, Supplies, Materials, & Equip.	\$ 2,192,000	\$ 2,621,000	\$ -	\$ 57,000	\$ -	\$ 4,870,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 10,688,000	\$ 2,621,000	\$ -	\$ 83,000	\$ -	\$ 13,392,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Change in Fund Balance		\$	30,000	\$	1,000	\$	20,000	\$	51,000
------------------------	--	----	--------	----	-------	----	--------	----	--------

Sponsored Research		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 5,272,000	\$ 237,000	\$ -	\$ -	\$ -	\$ 5,509,000
	Sales & Services	\$ -	\$ 358,000	\$ -	\$ -	\$ -	\$ 358,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 10,295,000	\$ 84,000	\$ -	\$ 10,379,000
	Gifts & Investments	\$ -	\$ 50,000	\$ -	\$ 650,000	\$ -	\$ 700,000
	Other Revenues	\$ -	\$ 2,692,000	\$ -	\$ -	\$ -	\$ 2,692,000
Revenues Total		\$ 5,272,000	\$ 3,337,000	\$ 10,295,000	\$ 734,000	\$ -	\$ 19,638,000
Expenses	Salaries and Wages	\$ 3,543,000	\$ 561,000	\$ 3,198,000	\$ 46,000	\$ -	\$ 7,348,000
	Staff Benefits	\$ 1,230,000	\$ 223,000	\$ 1,314,000	\$ 4,000	\$ -	\$ 2,771,000
	Services, Supplies, Materials, & Equip.	\$ 500,000	\$ 1,105,000	\$ 1,011,000	\$ 26,000	\$ -	\$ 2,642,000
	Scholarships & Fellowships	\$ -	\$ 15,000	\$ -	\$ 8,000	\$ -	\$ 23,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 5,273,000	\$ 1,984,000	\$ 5,523,000	\$ 84,000	\$ -	\$ 12,864,000
Net Transfers		\$ -	\$ -	\$ (4,360,000)	\$ (650,000)	\$ -	\$ (5,010,000)
Change in Fund Balance			\$ 1,353,000	\$ 412,000	\$ -	\$ -	\$ 1,765,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

University Administration		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 7,812,000	\$ -	\$ -	\$ -	\$ -	\$ 7,812,000
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 194,000	\$ -	\$ -	\$ -	\$ 194,000
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Total		\$ 7,812,000	\$ 194,000	\$ -	\$ -	\$ -	\$ 8,006,000
Expenses	Salaries and Wages	\$ 5,190,000	\$ -	\$ -	\$ -	\$ -	\$ 5,190,000
	Staff Benefits	\$ 1,669,000	\$ 29,000	\$ -	\$ -	\$ -	\$ 1,698,000
	Services, Supplies, Materials, & Equip.	\$ 953,000	\$ 136,000	\$ -	\$ -	\$ -	\$ 1,089,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 7,812,000	\$ 165,000	\$ -	\$ -	\$ -	\$ 7,977,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance			\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
Business Affairs		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 13,248,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 13,998,000
	Sales & Services	\$ -	\$ 250,000	\$ -	\$ 167,000	\$ -	\$ 417,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 2,165,000	\$ -	\$ -	\$ -	\$ 2,165,000
	Other Revenues	\$ -	\$ 561,000	\$ -	\$ -	\$ -	\$ 561,000
Revenues Total		\$ 13,248,000	\$ 3,726,000	\$ -	\$ 167,000	\$ -	\$ 17,141,000
Expenses	Salaries and Wages	\$ 7,643,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 7,658,000
	Staff Benefits	\$ 3,023,000	\$ 2,000	\$ -	\$ 29,000	\$ -	\$ 3,054,000
	Services, Supplies, Materials, & Equip.	\$ 2,582,000	\$ 496,000	\$ -	\$ 23,000	\$ -	\$ 3,101,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 13,248,000	\$ 513,000	\$ -	\$ 52,000	\$ -	\$ 13,813,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ 3,213,000	\$ -	\$ 115,000	\$ -	\$ 3,328,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Facilities		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 50,420,000	\$ 1,148,000	\$ -	\$ -	\$ -	51,568,000
	Sales & Services	\$ 4,700,000	\$ 16,742,000	\$ -	\$ -	\$ -	21,442,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Gifts & Investments	\$ -	\$ 39,000	\$ -	\$ -	\$ -	39,000
	Other Revenues	\$ -	\$ 72,000	\$ -	\$ -	\$ -	72,000
Revenues Total		\$ 55,120,000	\$ 18,001,000	\$ -	\$ -	\$ -	73,121,000
Expenses	Salaries and Wages	\$ 20,299,000	\$ 3,476,000	\$ -	\$ -	\$ -	23,775,000
	Staff Benefits	\$ 8,821,000	\$ 1,761,000	\$ -	\$ -	\$ -	10,582,000
	Services, Supplies, Materials, & Equip.	\$ 9,838,000	\$ 15,324,000	\$ -	\$ -	\$ -	25,162,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Utilities	\$ 16,162,000	\$ 75,000	\$ -	\$ -	\$ -	16,237,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	-
Expenses Total		\$ 55,120,000	\$ 20,636,000	\$ -	\$ -	\$ -	75,756,000
Net Transfers		\$ -	\$ 103,000	\$ -	\$ -	\$ -	103,000
Change in Fund Balance			\$ (2,532,000)	\$ -	\$ -	\$ -	(2,532,000)
Human Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 4,362,000	\$ 43,000	\$ -	\$ -	\$ -	4,405,000
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Gifts & Investments	\$ -	\$ 41,000	\$ -	\$ -	\$ -	41,000
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	-
Revenues Total		\$ 4,362,000	\$ 84,000	\$ -	\$ -	\$ -	4,446,000
Expenses	Salaries and Wages	\$ 2,833,000	\$ 64,000	\$ -	\$ -	\$ -	2,897,000
	Staff Benefits	\$ 1,176,000	\$ 30,000	\$ -	\$ -	\$ -	1,206,000
	Services, Supplies, Materials, & Equip.	\$ 353,000	\$ 84,000	\$ -	\$ -	\$ -	437,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	-
Expenses Total		\$ 4,362,000	\$ 178,000	\$ -	\$ -	\$ -	4,540,000
Net Transfers		\$ -	\$ 94,000	\$ -	\$ -	\$ -	94,000
Change in Fund Balance			\$ -	\$ -	\$ -	\$ -	-

**University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget**

Information Technology		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 36,280,000	\$ 13,552,000	\$ -	\$ -	\$ -	49,832,000
	Sales & Services	\$ -	\$ 532,000	\$ -	\$ -	\$ -	532,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Contracts & Grants	\$ -	\$ -	\$ -	\$ 92,000	\$ -	92,000
	Gifts & Investments	\$ -	\$ 33,000	\$ -	\$ -	\$ -	33,000
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	-
Revenues Total		\$ 36,280,000	\$ 14,117,000	\$ -	\$ 92,000	\$ -	50,489,000
Expenses	Salaries and Wages	\$ 25,449,000	\$ -	\$ -	\$ -	\$ -	25,449,000
	Staff Benefits	\$ 8,962,000	\$ 13,000	\$ -	\$ -	\$ -	8,975,000
	Services, Supplies, Materials, & Equip.	\$ 1,869,000	\$ 14,989,000	\$ -	\$ -	\$ -	16,858,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	-
Expenses Total		\$ 36,280,000	\$ 15,002,000	\$ -	\$ -	\$ -	51,282,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	-
Change in Fund Balance			\$ (885,000)	\$ -	\$ 92,000	\$ -	(793,000)
Public Safety		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 9,651,000	\$ 1,782,000	\$ -	\$ -	\$ -	11,433,000
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Gifts & Investments	\$ -	\$ 3,000	\$ -	\$ -	\$ -	3,000
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	-
Revenues Total		\$ 9,651,000	\$ 1,785,000	\$ -	\$ -	\$ -	11,436,000
Expenses	Salaries and Wages	\$ 6,259,000	\$ 1,143,000	\$ -	\$ -	\$ -	7,402,000
	Staff Benefits	\$ 2,599,000	\$ 570,000	\$ -	\$ -	\$ -	3,169,000
	Services, Supplies, Materials, & Equip.	\$ 793,000	\$ 3,000	\$ -	\$ -	\$ -	796,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	-
Expenses Total		\$ 9,651,000	\$ 1,716,000	\$ -	\$ -	\$ -	11,367,000
Net Transfers		\$ -	\$ 246,000	\$ -	\$ -	\$ -	246,000
Change in Fund Balance			\$ 315,000	\$ -	\$ -	\$ -	315,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Advancement		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Revenues	State Appropriation, Tuition, & Fees	\$ 15,451,000	\$ 1,636,000	\$ -	\$ -	\$ -	\$ 17,087,000
	Sales & Services	\$ -	\$ 479,000	\$ -	\$ -	\$ -	\$ 479,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 2,585,000	\$ -	\$ 268,000	\$ -	\$ 2,853,000
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Total		\$ 15,451,000	\$ 4,700,000	\$ -	\$ 268,000	\$ -	\$ 20,419,000
Expenses	Salaries and Wages	\$ 10,405,000	\$ 1,111,000	\$ -	\$ 58,000	\$ -	\$ 11,574,000
	Staff Benefits	\$ 3,662,000	\$ 556,000	\$ -	\$ 23,000	\$ -	\$ 4,241,000
	Services, Supplies, Materials, & Equip.	\$ 1,384,000	\$ 2,856,000	\$ -	\$ -	\$ -	\$ 4,240,000
	Scholarships & Fellowships	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 15,451,000	\$ 4,526,000	\$ -	\$ 81,000	\$ -	\$ 20,058,000
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance			\$ 174,000	\$ -	\$ 187,000	\$ -	\$ 361,000
Dining		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Beginning Fund Balance			\$ 45,054,000	\$ -	\$ -	\$ -	\$ 45,054,000
Revenues	State Appropriation, Tuition, & Fees	\$ -	\$ 623,000	\$ -	\$ -	\$ -	\$ 623,000
	Sales & Services	\$ -	\$ 39,745,000	\$ -	\$ -	\$ -	\$ 39,745,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Revenues	\$ -	\$ 2,720,000	\$ -	\$ -	\$ -	\$ 2,720,000
Revenues Total		\$ -	\$ 43,088,000	\$ -	\$ -	\$ -	\$ 43,088,000
Expenses	Salaries and Wages	\$ -	\$ 513,000	\$ -	\$ -	\$ -	\$ 513,000
	Staff Benefits	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000
	Services, Supplies, Materials, & Equip.	\$ -	\$ 32,997,000	\$ -	\$ -	\$ -	\$ 32,997,000
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Debt Service	\$ -	\$ 721,000	\$ -	\$ -	\$ -	\$ 721,000
	Utilities	\$ -	\$ 840,000	\$ -	\$ -	\$ -	\$ 840,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ -	\$ 35,311,000	\$ -	\$ -	\$ -	\$ 35,311,000
Net Transfers		\$ -	\$ (14,945,000)	\$ -	\$ -	\$ -	\$ (14,945,000)
Change in Fund Balance			\$ (7,168,000)	\$ -	\$ -	\$ -	\$ (7,168,000)

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Ending Fund Balance		\$	37,886,000	\$	-	\$	-	\$	37,886,000
---------------------	--	----	------------	----	---	----	---	----	------------

Housing	General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Beginning Fund Balance		\$ 45,809,000	\$ -	\$ 4,000	\$	45,813,000

Revenues	State Appropriation, Tuition, & Fees	\$	-	\$	-	\$	-	\$	-		
	Sales & Services	\$	-	\$	58,878,000	\$	-	\$	58,878,000		
	Patient Services	\$	-	\$	-	\$	-	\$	-		
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-		
	Gifts & Investments	\$	-	\$	-	\$	20,000	\$	20,000		
	Other Revenues	\$	-	\$	735,000	\$	-	\$	735,000		
Revenues Total		\$	-	\$	59,613,000	\$	-	\$	20,000	\$	59,633,000

Expenses	Salaries and Wages	\$	-	\$	9,924,000	\$	-	\$	-	\$	9,924,000
	Staff Benefits	\$	-	\$	5,074,000	\$	-	\$	-	\$	5,074,000
	Services, Supplies, Materials, & Equip.	\$	-	\$	16,816,000	\$	-	\$	-	\$	16,816,000
	Scholarships & Fellowships	\$	-	\$	121,000	\$	-	\$	21,000	\$	142,000
	Debt Service	\$	-	\$	20,264,000	\$	-	\$	-	\$	20,264,000
	Utilities	\$	-	\$	3,413,000	\$	-	\$	-	\$	3,413,000
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	-	\$	55,612,000	\$	-	\$	21,000	\$	55,633,000

Net Transfers		\$	-	\$	(3,500,000)	\$	-	\$	-	\$	(3,500,000)
---------------	--	----	---	----	-------------	----	---	----	---	----	-------------

Change in Fund Balance		\$	501,000	\$	-	\$	(1,000)	\$	500,000
------------------------	--	----	---------	----	---	----	---------	----	---------

Ending Fund Balance		\$	46,310,000	\$	-	\$	3,000	\$	46,313,000
---------------------	--	----	------------	----	---	----	-------	----	------------

Parking & Transportation	General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds		Total
Beginning Fund Balance		\$ 32,645,000	\$ -	\$ -	\$ -	\$ 32,645,000

Revenues	State Appropriation, Tuition, & Fees	\$	1,280,000	\$	6,110,000	\$	-	\$	-	\$	7,390,000
	Sales & Services	\$	-	\$	11,666,000	\$	-	\$	-	\$	11,666,000
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Revenues	\$	-	\$	1,366,000	\$	-	\$	-	\$	1,366,000
Revenues Total		\$	1,280,000	\$	19,142,000	\$	-	\$	-	\$	20,422,000

Expenses	Salaries and Wages	\$	435,000	\$	1,877,000	\$	-	\$	-	\$	2,312,000
	Staff Benefits	\$	169,000	\$	818,000	\$	-	\$	-	\$	987,000
	Services, Supplies, Materials, & Equip.	\$	676,000	\$	9,314,000	\$	-	\$	-	\$	9,990,000
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	3,441,000	\$	-	\$	-	\$	3,441,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Utilities	\$	-	\$	220,000	\$	-	\$	-	\$	220,000
Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total	\$	1,280,000	\$	15,670,000	\$	-	\$	-	\$	16,950,000

Net Transfers	\$	-	\$	(4,170,000)	\$	-	\$	-	\$	(4,170,000)
---------------	----	---	----	-------------	----	---	----	---	----	-------------

Change in Fund Balance			\$	(698,000)	\$	-	\$	-	\$	(698,000)
------------------------	--	--	----	-----------	----	---	----	---	----	-----------

Ending Fund Balance			\$	31,947,000	\$	-	\$	-	\$	31,947,000
---------------------	--	--	----	------------	----	---	----	---	----	------------

Athletics		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Beginning Fund Balance			\$ 6,275,000	\$ -	\$ 2,000	\$ 6,277,000

Revenues	State Appropriation, Tuition, & Fees	\$ -	\$ 28,317,000	\$ -	\$ -	\$ 28,317,000
	Sales & Services	\$ -	\$ 10,371,000	\$ -	\$ -	\$ 10,371,000
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 5,059,000	\$ -	\$ 19,346,000	\$ 24,405,000
	Other Revenues	\$ 2,010,000	\$ 415,000	\$ -	\$ -	\$ 2,425,000
Revenues Total		\$ 2,010,000	\$ 44,162,000	\$ -	\$ 19,346,000	\$ 65,518,000

Expenses	Salaries and Wages	\$ 1,510,000	\$ 12,882,000	\$ -	\$ 910,000	\$ 15,302,000
	Staff Benefits	\$ 500,000	\$ 4,447,000	\$ -	\$ 70,000	\$ 5,017,000
	Services, Supplies, Materials, & Equip.	\$ -	\$ 17,950,000	\$ -	\$ 236,000	\$ 18,186,000
	Scholarships & Fellowships	\$ -	\$ 7,883,000	\$ -	\$ 130,000	\$ 8,013,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ 770,000	\$ -	\$ -	\$ 770,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 2,010,000	\$ 43,932,000	\$ -	\$ 1,346,000	\$ 47,288,000

Net Transfers	\$	-	\$	(145,000)	\$	-	\$	(18,000,000)	\$	(18,145,000)
---------------	----	---	----	-----------	----	---	----	--------------	----	--------------

Change in Fund Balance			\$	85,000	\$	-	\$	-	\$	85,000
------------------------	--	--	----	--------	----	---	----	---	----	--------

Ending Fund Balance			\$	6,360,000	\$	-	\$	2,000	\$	6,362,000
---------------------	--	--	----	-----------	----	---	----	-------	----	-----------

Student Health		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Beginning Fund Balance			\$ 14,446,000	\$ 24,000	\$ 15,000	\$ 14,485,000

Revenues	State Appropriation, Tuition, & Fees	\$ 726,000	\$ 26,533,000	\$ -	\$ -	\$ 27,259,000
	Sales & Services	\$ -	\$ 169,000	\$ -	\$ -	\$ 169,000
	Patient Services	\$ -	\$ 1,985,000	\$ -	\$ -	\$ 1,985,000
	Contracts & Grants	\$ -	\$ -	\$ -	\$ 499,000	\$ 499,000
	Gifts & Investments	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 20,000
	Other Revenues	\$ -	\$ 21,000	\$ -	\$ -	\$ 21,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Revenues Total		\$	726,000	\$	28,718,000	\$	-	\$	509,000	\$	29,953,000
Expenses	Salaries and Wages	\$	432,000	\$	9,868,000	\$	-	\$	284,000	\$	10,584,000
	Staff Benefits	\$	217,000	\$	2,986,000	\$	-	\$	90,000	\$	3,293,000
	Services, Supplies, Materials, & Equip.	\$	77,000	\$	13,914,000	\$	-	\$	125,000	\$	14,116,000
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	10,000	\$	10,000
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	412,000	\$	-	\$	-	\$	412,000
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	726,000	\$	27,180,000	\$	-	\$	509,000	\$	28,415,000
Net Transfers		\$	-	\$	(845,000)	\$	-	\$	-	\$	(845,000)
Change in Fund Balance				\$	693,000	\$	-	\$	-	\$	693,000
Ending Fund Balance				\$	15,139,000	\$	24,000	\$	15,000	\$	15,178,000
Other Auxiliaries		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	1,220,000.00	\$	13,537,000	\$	-	\$	-	\$	14,757,000
	Sales & Services	\$	-	\$	2,702,000	\$	-	\$	15,000	\$	2,717,000
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	46,000	\$	-	\$	-	\$	46,000
	Other Revenues	\$	-	\$	607,000	\$	-	\$	-	\$	607,000
Revenues Total		\$	1,220,000	\$	16,892,000	\$	-	\$	15,000	\$	18,127,000
Expenses	Salaries and Wages	\$	802,000	\$	1,722,000	\$	-	\$	-	\$	2,524,000
	Staff Benefits	\$	352,000	\$	742,000	\$	-	\$	-	\$	1,094,000
	Services, Supplies, Materials, & Equip.	\$	65,000	\$	15,679,000	\$	-	\$	-	\$	15,744,000
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	10,000	\$	-	\$	-	\$	10,000
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	1,219,000	\$	18,153,000	\$	-	\$	-	\$	19,372,000
Net Transfers		\$	-	\$	1,707,000	\$	-	\$	-	\$	1,707,000
Change in Fund Balance				\$	446,000	\$	-	\$	15,000	\$	461,000

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

College of Arts & Architecture		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 19,899,628	\$ 684,905	\$ -	\$ 14,170	\$ 20,598,703
	Sales & Services	\$ -	\$ 75,660	\$ -	\$ -	\$ 75,660
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 709	\$ 22,518	\$ 524,967	\$ 548,194
	Gifts & Investments	\$ -	\$ 90,000	\$ -	\$ 449,349	\$ 539,349
	Other Revenues	\$ -	\$ 32,225	\$ -	\$ 8,400	\$ 40,625
Revenues Total		\$ 19,899,628	\$ 883,499	\$ 22,518	\$ 996,886	\$ 21,802,531
Expenses	Salaries and Wages	\$ 15,065,667	\$ 114,956	\$ -	\$ 176,565	\$ 15,357,188
	Staff Benefits	\$ 4,272,694	\$ 161	\$ -	\$ 46,605	\$ 4,319,460
	Services, Supplies, Materials, & Equip.	\$ 544,703	\$ 830,301	\$ 23,083	\$ 408,378	\$ 1,806,465
	Scholarships & Fellowships	\$ 16,564	\$ 1,500	\$ -	\$ 269,181	\$ 287,245
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 19,899,628	\$ 946,918	\$ 23,083	\$ 905,728	\$ 21,775,357
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ (63,419)	\$ (565)	\$ 91,159	\$ 27,175

College of Business		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 31,920,752	\$ 550,000	\$ -	\$ -	\$ 32,470,752
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 17,000	\$ 84,500	\$ 1,175,597	\$ 1,277,097
	Gifts & Investments	\$ -	\$ 706,357	\$ -	\$ 2,833,779	\$ 3,540,136
	Other Revenues	\$ -	\$ 71,500	\$ -	\$ 6,700	\$ 78,200
Revenues Total		\$ 31,920,752	\$ 1,344,857	\$ 84,500	\$ 4,016,076	\$ 37,366,185
Expenses	Salaries and Wages	\$ 23,311,353	\$ 161,000	\$ 2,500	\$ 1,498,354	\$ 24,973,207
	Staff Benefits	\$ 6,595,656	\$ 12,166	\$ -	\$ 405,337	\$ 7,013,159
	Services, Supplies, Materials, & Equip.	\$ 1,627,063	\$ 798,060	\$ 36,828	\$ 798,343	\$ 3,260,294
	Scholarships & Fellowships	\$ 386,680	\$ 48,500	\$ -	\$ 874,577	\$ 1,309,757
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 31,920,752	\$ 1,019,726	\$ 39,328	\$ 3,576,611	\$ 36,556,417
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ 325,131	\$ 45,172	\$ 439,465	\$ 809,768

College of Computing & Informatics		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 30,434,809	\$ 1,555,000	\$ -	\$ -	\$ 31,989,809
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 523,015	\$ 9,988,728	\$ 10,511,743
	Gifts & Investments	\$ -	\$ 294,101	\$ -	\$ 703,278	\$ 997,379
	Other Revenues	\$ -	\$ 32,000	\$ -	\$ -	\$ 32,000
Revenues Total		\$ 30,434,809	\$ 1,881,101	\$ 523,015	\$ 10,692,006	\$ 43,530,931
Expenses	Salaries and Wages	\$ 20,295,134	\$ 1,228,541	\$ 102,891	\$ 4,180,923	\$ 25,807,489
	Staff Benefits	\$ 6,177,710	\$ 107,745	\$ 5,167	\$ 699,929	\$ 6,990,551

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

	Services, Supplies, Materials, & Equip.	\$	3,337,626	\$	452,495	\$	62,100	\$	4,588,598	\$	8,440,819
	Scholarships & Fellowships	\$	624,339	\$	-	\$	10,000	\$	1,109,718	\$	1,744,057
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	30,434,809	\$	1,788,781	\$	180,158	\$	10,579,168	\$	42,982,916
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	92,320	\$	342,857	\$	112,838	\$	548,015

College of Education		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	21,098,897	\$	190,000	\$	-	\$	-	\$	21,288,897
	Sales & Services	\$	-	\$	20,000	\$	-	\$	5,698	\$	25,698
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	3,771	\$	117,598	\$	10,844,034	\$	10,965,403
	Gifts & Investments	\$	-	\$	25,300	\$	-	\$	3,439,960	\$	3,465,260
	Other Revenues	\$	-	\$	237,280	\$	1,300	\$	31,905	\$	270,485
Revenues Total		\$	21,098,897	\$	476,351	\$	118,898	\$	14,321,597	\$	36,015,743
Expenses	Salaries and Wages	\$	15,611,777	\$	63,300	\$	54,826	\$	4,793,006	\$	20,522,909
	Staff Benefits	\$	4,944,678	\$	-	\$	1,044	\$	1,814,534	\$	6,760,256
	Services, Supplies, Materials, & Equip.	\$	542,442	\$	499,830	\$	20,405	\$	5,185,474	\$	6,248,151
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	2,010,914	\$	2,010,914
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	21,098,897	\$	563,130	\$	76,275	\$	13,803,928	\$	35,542,230
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	(86,779)	\$	42,623	\$	517,669	\$	473,513

College of Engineering		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	41,667,244	\$	2,602,783	\$	-	\$	-	\$	44,270,027
	Sales & Services	\$	-	\$	143,763	\$	-	\$	243,000	\$	386,763
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	555,906	\$	12,623,843	\$	13,179,749
	Gifts & Investments	\$	-	\$	79,211	\$	-	\$	988,381	\$	1,067,592
	Other Revenues	\$	-	\$	218,005	\$	-	\$	51,500	\$	269,505
Revenues Total		\$	41,667,244	\$	3,043,762	\$	555,906	\$	13,906,724	\$	59,173,636
Expenses	Salaries and Wages	\$	31,244,889	\$	472,798	\$	108,801	\$	5,311,613	\$	37,138,101
	Staff Benefits	\$	8,657,971	\$	131,623	\$	18,511	\$	718,989	\$	9,527,094
	Services, Supplies, Materials, & Equip.	\$	1,764,384	\$	3,897,246	\$	447,468	\$	6,878,845	\$	12,987,943
	Scholarships & Fellowships	\$	-	\$	17,023	\$	23,828	\$	1,342,409	\$	1,383,260
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	41,667,244	\$	4,518,690	\$	598,608	\$	14,251,856	\$	61,036,398
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	(1,474,928)	\$	(42,702)	\$	(345,132)	\$	(1,862,762)

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

College of Health & Human Services		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 22,594,967	\$ 1,547,922	\$ -	\$ -	\$ 24,142,889
	Sales & Services	\$ -	\$ 1,600	\$ -	\$ 500	\$ 2,100
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 66,370	\$ 199,091	\$ 4,384,178	\$ 4,649,639
	Gifts & Investments	\$ -	\$ 27,903	\$ -	\$ 469,447	\$ 497,350
	Other Revenues	\$ 1,017,200	\$ 50,000	\$ -	\$ 55,000	\$ 1,122,200
Revenues Total		\$ 23,612,167	\$ 1,693,795	\$ 199,091	\$ 4,909,125	\$ 30,414,178
Expenses	Salaries and Wages	\$ 17,034,696	\$ 570,649	\$ 99,992	\$ 2,107,651	\$ 19,812,988
	Staff Benefits	\$ 5,073,729	\$ 46,826	\$ 30,036	\$ 488,948	\$ 5,639,539
	Services, Supplies, Materials, & Equip.	\$ 1,102,508	\$ 1,000,183	\$ 59,645	\$ 1,598,363	\$ 3,760,699
	Scholarships & Fellowships	\$ 401,234	\$ -	\$ -	\$ 613,560	\$ 1,014,794
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 23,612,167	\$ 1,617,658	\$ 189,673	\$ 4,808,522	\$ 30,228,020
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ 76,137	\$ 9,418	\$ 100,603	\$ 186,158

College of Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 28,591,384	\$ 784,616	\$ -	\$ -	\$ 29,376,000
	Sales & Services	\$ -	\$ 71,350	\$ -	\$ -	\$ 71,350
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 288,340	\$ 834,129	\$ 11,992,636	\$ 13,115,105
	Gifts & Investments	\$ -	\$ 85,668	\$ -	\$ 377,965	\$ 463,633
	Other Revenues	\$ -	\$ 14,429	\$ -	\$ 49,620	\$ 64,049
Revenues Total		\$ 28,591,384	\$ 1,244,403	\$ 834,129	\$ 12,420,221	\$ 43,090,137
Expenses	Salaries and Wages	\$ 21,919,617	\$ 690,950	\$ 231,302	\$ 4,061,990	\$ 26,903,859
	Staff Benefits	\$ 6,079,354	\$ 200,635	\$ 54,512	\$ 651,068	\$ 6,985,569
	Services, Supplies, Materials, & Equip.	\$ 589,113	\$ 611,720	\$ 453,082	\$ 6,966,906	\$ 8,620,821
	Scholarships & Fellowships	\$ 3,300	\$ -	\$ 12,875	\$ 629,827	\$ 646,002
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 28,591,384	\$ 1,503,305	\$ 751,771	\$ 12,309,791	\$ 43,156,251
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ (258,902)	\$ 82,358	\$ 110,430	\$ (66,114)

College of Humanities & Earth and Social Sciences		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 58,037,634	\$ 672,666	\$ -	\$ -	\$ 58,710,300
	Sales & Services	\$ -	\$ 87,317	\$ -	\$ -	\$ 87,317
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ 3,500	\$ 199,361	\$ 5,183,016	\$ 5,385,877
	Gifts & Investments	\$ -	\$ 64,720	\$ -	\$ 719,435	\$ 784,155
	Other Revenues	\$ -	\$ 2,500	\$ -	\$ 240	\$ 2,740
Revenues Total		\$ 58,037,634	\$ 830,703	\$ 199,361	\$ 5,902,691	\$ 64,970,389
Expenses	Salaries and Wages	\$ 44,021,762	\$ 208,088	\$ 66,038	\$ 1,812,859	\$ 46,108,747
	Staff Benefits	\$ 12,990,077	\$ 10,544	\$ 1,444	\$ 303,858	\$ 13,305,923

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

	Services, Supplies, Materials, & Equip.	\$	1,019,595	\$	807,152	\$	144,852	\$	2,776,307	\$	4,747,906
	Scholarships & Fellowships	\$	6,200	\$	20,929	\$	4,486	\$	957,139	\$	988,754
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	58,037,634	\$	1,046,713	\$	216,820	\$	5,850,163	\$	65,151,330
Transfers	Transfers In	\$	-	\$	-	\$	-		\$		-
	Transfers Out to Capital	\$	-	\$	-	\$	-		\$		-
	Transfers Out (Other)	\$	-	\$	-	\$	-		\$		-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	(216,010)	\$	(17,459)	\$	52,528	\$	(180,941)

Academic Affairs		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	74,864,465	\$	8,756,340			\$	-	\$	83,620,805
	Sales & Services	\$	-	\$	1,102,465			\$	-	\$	1,102,465
	Patient Services	\$	-	\$	-			\$	-	\$	-
	Contracts & Grants	\$	-	\$	10,000	\$	21,523	\$	1,484,833	\$	1,516,356
	Gifts & Investments	\$	-	\$	699,900			\$	4,061,282	\$	4,761,182
	Other Revenues	\$	5,300,000	\$	682,111			\$	-	\$	5,982,111
Revenues Total		\$	80,164,465	\$	11,250,816	\$	21,523	\$	5,546,115	\$	96,982,919
Expenses	Salaries and Wages	\$	46,662,554	\$	3,911,324	\$	2,000	\$	792,399	\$	51,368,277
	Staff Benefits	\$	12,550,835	\$	997,520			\$	201,421	\$	13,749,776
	Services, Supplies, Materials, & Equip.	\$	13,471,060	\$	7,895,034	\$	7,692	\$	846,522	\$	22,220,308
	Scholarships & Fellowships	\$	6,850,016	\$	384,405			\$	3,586,234	\$	10,820,655
	Debt Service	\$	-	\$	-			\$	-	\$	-
	Utilities	\$	-	\$	-			\$	-	\$	-
	Other Expenses	\$	-	\$	-			\$	-	\$	-
Expenses Total		\$	79,534,465	\$	13,188,283	\$	9,692	\$	5,426,576	\$	98,159,016
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	630,000	\$	41,095	\$	-	\$	-	\$	671,095
Net Transfers		\$	(630,000)	\$	(41,095)	\$	-	\$	-	\$	(671,095)
Change in Fund Balance		\$	-	\$	(1,978,562)	\$	11,831	\$	119,539	\$	(1,847,192)

Student Affairs		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	6,503,356	\$	11,990,730	\$	-	\$	-	\$	18,494,086
	Sales & Services	\$	-	\$	4,171,988	\$	-	\$	25,696	\$	4,197,684
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	24,248	\$	-	\$	252,401	\$	276,649
	Other Revenues	\$	-	\$	2,593,361	\$	-	\$	-	\$	2,593,361
Revenues Total		\$	6,503,356	\$	18,780,327	\$	-	\$	278,097	\$	25,561,780
Expenses	Salaries and Wages	\$	3,953,247	\$	6,161,729	\$	-	\$	104,660	\$	10,219,636
	Staff Benefits	\$	1,378,198	\$	2,274,891	\$	-	\$	22,546	\$	3,675,635
	Services, Supplies, Materials, & Equip.	\$	1,171,911	\$	8,477,189	\$	-	\$	101,467	\$	9,750,567
	Scholarships & Fellowships	\$	-	\$	71,000	\$	-	\$	25,475	\$	96,475
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	550,435	\$	-	\$	4,800	\$	555,235
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	6,503,356	\$	17,535,244	\$	-	\$	258,948	\$	24,297,548
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	902,891	\$	-	\$	-	\$	902,891
Net Transfers		\$	-	\$	(902,891)	\$	-	\$	-	\$	(902,891)
Change in Fund Balance		\$	-	\$	342,192	\$	-	\$	19,149	\$	361,341

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Financial Aid		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 16,516,813	\$ 167,790	\$ -	\$ -	\$ 16,684,603
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ 52,524,000	\$ 52,524,000
	Gifts & Investments	\$ -	\$ 2,500	\$ -	\$ 17,764,905	\$ 17,767,405
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Total		\$ 16,516,813	\$ 170,290	\$ -	\$ 70,288,905	\$ 86,976,008
Expenses	Salaries and Wages	\$ 1,464,928	\$ 40,000	\$ -	\$ -	\$ 1,504,928
	Staff Benefits	\$ 576,683	\$ 1,872	\$ -	\$ -	\$ 578,555
	Services, Supplies, Materials, & Equip.	\$ 8,274	\$ 128,418	\$ -	\$ -	\$ 136,692
	Scholarships & Fellowships	\$ 14,466,928	\$ -	\$ -	\$ 71,120,592	\$ 85,587,520
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 16,516,813	\$ 170,290	\$ -	\$ 71,120,592	\$ 87,807,695
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ -	\$ -	\$ (831,687)	\$ (831,687)

Library		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 10,688,145	\$ 2,550,000	\$ -	\$ -	\$ 13,238,145
	Sales & Services	\$ -	\$ 1,944	\$ -	\$ -	\$ 1,944
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 524	\$ 5,347	\$ 5,871
	Gifts & Investments	\$ -	\$ 73,961	\$ -	\$ 96,805	\$ 170,766
	Other Revenues	\$ -	\$ 24,802	\$ -	\$ 1,300	\$ 26,102
Revenues Total		\$ 10,688,145	\$ 2,650,707	\$ 524	\$ 103,452	\$ 13,442,828
Expenses	Salaries and Wages	\$ 6,199,898	\$ -	\$ -	\$ 16,206	\$ 6,216,104
	Staff Benefits	\$ 2,295,934	\$ -	\$ -	\$ 160	\$ 2,296,094
	Services, Supplies, Materials, & Equip.	\$ 2,192,313	\$ 2,621,473	\$ -	\$ 57,215	\$ 4,871,001
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 10,688,145	\$ 2,621,473	\$ -	\$ 83,581	\$ 13,393,199
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ -	\$ -	\$ -	\$ -
Change in Fund Balance		\$ -	\$ 29,234	\$ 524	\$ 19,871	\$ 49,629

Sponsored Research		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 5,272,148	\$ 237,190	\$ -	\$ -	\$ 5,509,338
	Sales & Services	\$ -	\$ 358,265	\$ -	\$ -	\$ 358,265
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ 10,295,448	\$ 83,745	\$ 10,379,193
	Gifts & Investments	\$ -	\$ 50,000	\$ -	\$ 650,000	\$ 700,000
	Other Revenues	\$ -	\$ 2,691,877	\$ -	\$ -	\$ 2,691,877
Revenues Total		\$ 5,272,148	\$ 3,337,332	\$ 10,295,448	\$ 733,745	\$ 19,638,673
Expenses	Salaries and Wages	\$ 3,542,625	\$ 560,608	\$ 3,197,584	\$ 45,909	\$ 7,346,726
	Staff Benefits	\$ 1,229,523	\$ 222,781	\$ 1,313,506	\$ 3,861	\$ 2,769,671

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

	Services, Supplies, Materials, & Equip.	\$	500,000	\$	1,105,210	\$	1,010,915	\$	25,643	\$	2,641,768
	Scholarships & Fellowships	\$	-	\$	15,003	\$	-	\$	8,333	\$	23,336
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	80,000	\$	-	\$	-	\$	80,000
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	5,272,148	\$	1,983,602	\$	5,522,005	\$	83,746	\$	12,861,501
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	4,360,481	\$	650,000	\$	5,010,481
Net Transfers		\$	-	\$	-	\$	(4,360,481)	\$	(650,000)	\$	(5,010,481)
Change in Fund Balance		\$	-	\$	1,353,730	\$	412,962	\$	(1)	\$	1,766,691

University Administration		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	7,811,818	\$	-	\$	-	\$	-	\$	7,811,818
	Sales & Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	193,669	\$	-	\$	-	\$	193,669
	Other Revenues	\$	-	\$	-	\$	-	\$	-	\$	-
Revenues Total		\$	7,811,818	\$	193,669	\$	-	\$	-	\$	8,005,487
Expenses	Salaries and Wages	\$	5,189,659	\$	-	\$	-	\$	-	\$	5,189,659
	Staff Benefits	\$	1,669,328	\$	29,364	\$	-	\$	-	\$	1,698,692
	Services, Supplies, Materials, & Equip.	\$	952,831	\$	136,170	\$	-	\$	-	\$	1,089,001
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	7,811,818	\$	165,534	\$	-	\$	-	\$	7,977,352
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	28,135	\$	-	\$	-	\$	28,135

Business Affairs		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	13,248,074	\$	750,000	\$	-	\$	-	\$	13,998,074
	Sales & Services	\$	-	\$	250,000	\$	-	\$	166,783	\$	416,783
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	2,164,884	\$	-	\$	-	\$	2,164,884
	Other Revenues	\$	-	\$	561,000	\$	-	\$	-	\$	561,000
Revenues Total		\$	13,248,074	\$	3,725,884	\$	-	\$	166,783	\$	17,140,741
Expenses	Salaries and Wages	\$	7,642,881	\$	15,000	\$	-	\$	-	\$	7,657,881
	Staff Benefits	\$	3,022,705	\$	1,803	\$	-	\$	29,004	\$	3,053,512
	Services, Supplies, Materials, & Equip.	\$	2,582,488	\$	496,295	\$	-	\$	22,576	\$	3,101,359
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	13,248,074	\$	513,098	\$	-	\$	51,580	\$	13,812,752
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	3,212,786	\$	-	\$	115,203	\$	3,327,989

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Facilities		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 50,420,223	\$ 1,147,531	\$ -	\$ -	\$ 51,567,754
	Sales & Services	\$ 4,700,000	\$ 16,742,177	\$ -	\$ -	\$ 21,442,177
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 39,499	\$ -	\$ -	\$ 39,499
	Other Revenues	\$ -	\$ 72,138	\$ -	\$ -	\$ 72,138
Revenues Total		\$ 55,120,223	\$ 18,001,345	\$ -	\$ -	\$ 73,121,568
Expenses	Salaries and Wages	\$ 20,299,372	\$ 3,475,641	\$ -	\$ -	\$ 23,775,013
	Staff Benefits	\$ 8,821,013	\$ 1,760,511	\$ -	\$ -	\$ 10,581,524
	Services, Supplies, Materials, & Equip.	\$ 9,837,822	\$ 15,324,009	\$ -	\$ -	\$ 25,161,831
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ 16,162,016	\$ 75,119	\$ -	\$ -	\$ 16,237,135
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 55,120,223	\$ 20,635,280	\$ -	\$ -	\$ 75,755,503
Transfers	Transfers In	\$ -	\$ 102,790	\$ -	\$ -	\$ 102,790
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ 102,790	\$ -	\$ -	\$ 102,790
Change in Fund Balance		\$ -	\$ (2,531,145)	\$ -	\$ -	\$ (2,531,145)

Human Resources		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 4,362,149	\$ 43,000	\$ -	\$ -	\$ 4,405,149
	Sales & Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ 40,500	\$ -	\$ -	\$ 40,500
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Total		\$ 4,362,149	\$ 83,500	\$ -	\$ -	\$ 4,445,649
Expenses	Salaries and Wages	\$ 2,833,307	\$ 64,296	\$ -	\$ -	\$ 2,897,603
	Staff Benefits	\$ 1,175,990	\$ 30,258	\$ -	\$ -	\$ 1,206,248
	Services, Supplies, Materials, & Equip.	\$ 352,852	\$ 83,500	\$ -	\$ -	\$ 436,352
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -
	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ 4,362,149	\$ 178,054	\$ -	\$ -	\$ 4,540,203
Transfers	Transfers In	\$ -	\$ 94,380	\$ -	\$ -	\$ 94,380
	Transfers Out to Capital	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ 94,380	\$ -	\$ -	\$ 94,380
Change in Fund Balance		\$ -	\$ (174)	\$ -	\$ -	\$ (174)

Information Technology		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation, Tuition, & Fees	\$ 36,280,256	\$ 13,551,757	\$ -	\$ -	\$ 49,832,013
	Sales & Services	\$ -	\$ 532,250	\$ -	\$ -	\$ 532,250
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ 91,998	\$ 91,998
	Gifts & Investments	\$ -	\$ 32,918	\$ -	\$ -	\$ 32,918
	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues Total		\$ 36,280,256	\$ 14,116,925	\$ -	\$ 91,998	\$ 50,489,179
Expenses	Salaries and Wages	\$ 25,449,087	\$ -	\$ -	\$ -	\$ 25,449,087
	Staff Benefits	\$ 8,962,478	\$ 12,918	\$ -	\$ -	\$ 8,975,396

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

	Services, Supplies, Materials, & Equip.	\$	1,868,691	\$	14,989,444	\$	-	\$	250	\$	16,858,385
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	36,280,256	\$	15,002,362	\$	-	\$	250	\$	51,282,868
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	(885,437)	\$	-	\$	91,748	\$	(793,689)

Public Safety		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	9,651,397	\$	1,781,731	\$	-	\$	-	\$	11,433,128
	Sales & Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	2,751	\$	-	\$	-	\$	2,751
	Other Revenues	\$	-	\$	-	\$	-	\$	-	\$	-
Revenues Total		\$	9,651,397	\$	1,784,482	\$	-	\$	-	\$	11,435,879
Expenses	Salaries and Wages	\$	6,259,195	\$	1,142,856	\$	-	\$	-	\$	7,402,051
	Staff Benefits	\$	2,598,923	\$	570,370	\$	-	\$	-	\$	3,169,293
	Services, Supplies, Materials, & Equip.	\$	793,279	\$	2,500	\$	-	\$	-	\$	795,779
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	9,651,397	\$	1,715,726	\$	-	\$	-	\$	11,367,123
Transfers	Transfers In	\$	-	\$	246,447	\$	-	\$	-	\$	246,447
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	246,447	\$	-	\$	-	\$	246,447
Change in Fund Balance		\$	-	\$	315,203	\$	-	\$	-	\$	315,203

Advancement		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	15,450,652	\$	1,636,254	\$	-	\$	-	\$	17,086,906
	Sales & Services	\$	-	\$	479,014	\$	-	\$	-	\$	479,014
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	2,585,348	\$	-	\$	268,462	\$	2,853,810
	Other Revenues	\$	-	\$	-	\$	-	\$	-	\$	-
Revenues Total		\$	15,450,652	\$	4,700,616	\$	-	\$	268,462	\$	20,419,730
Expenses	Salaries and Wages	\$	10,405,487	\$	1,110,671	\$	-	\$	57,747	\$	11,573,905
	Staff Benefits	\$	3,661,542	\$	556,080	\$	-	\$	22,826	\$	4,240,448
	Services, Supplies, Materials, & Equip.	\$	1,383,623	\$	2,856,283	\$	-	\$	-	\$	4,239,906
	Scholarships & Fellowships	\$	-	\$	3,000	\$	-	\$	-	\$	3,000
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	15,450,652	\$	4,526,034	\$	-	\$	80,573	\$	20,057,259
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	-	\$	-	\$	-	\$	-
Net Transfers		\$	-	\$	-	\$	-	\$	-	\$	-
Change in Fund Balance		\$	-	\$	174,582	\$	-	\$	187,889	\$	362,471

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Dining		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	\$ -	\$ 45,053,521	\$ -	\$ -	\$ 45,053,521
Revenues	State Appropriation, Tuition, & Fees	\$ -	\$ 622,981	\$ -	\$ -	\$ 622,981
	Sales & Services	\$ -	\$ 39,744,650	\$ -	\$ -	\$ 39,744,650
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Revenues	\$ -	\$ 2,720,119	\$ -	\$ -	\$ 2,720,119
Revenues Total		\$ -	\$ 43,087,750	\$ -	\$ -	\$ 43,087,750
Expenses	Salaries and Wages	\$ -	\$ 513,282	\$ -	\$ -	\$ 513,282
	Staff Benefits	\$ -	\$ 239,832	\$ -	\$ -	\$ 239,832
	Services, Supplies, Materials, & Equip.	\$ -	\$ 32,996,500	\$ -	\$ -	\$ 32,996,500
	Scholarships & Fellowships	\$ -	\$ -	\$ -	\$ -	\$ -
	Debt Service	\$ -	\$ 721,201	\$ -	\$ -	\$ 721,201
	Utilities	\$ -	\$ 840,000	\$ -	\$ -	\$ 840,000
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ -	\$ 35,310,815	\$ -	\$ -	\$ 35,310,815
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ 14,667,062	\$ -	\$ -	\$ 14,667,062
	Transfers Out (Other)	\$ -	\$ 278,305	\$ -	\$ -	\$ 278,305
Net Transfers		\$ -	\$ (14,945,367)	\$ -	\$ -	\$ (14,945,367)
Change in Fund Balance		\$ -	\$ (7,168,432)	\$ -	\$ -	\$ (7,168,432)
Ending Fund Balance		\$ -	\$ 37,885,089	\$ -	\$ -	\$ 37,885,089
Housing		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	\$ -	\$ 45,809,381	\$ -	\$ 3,851	\$ 45,813,232
Revenues	State Appropriation, Tuition, & Fees	\$ -	\$ -	\$ -	\$ -	\$ -
	Sales & Services	\$ -	\$ 58,878,311	\$ -	\$ -	\$ 58,878,311
	Patient Services	\$ -	\$ -	\$ -	\$ -	\$ -
	Contracts & Grants	\$ -	\$ -	\$ -	\$ -	\$ -
	Gifts & Investments	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
	Other Revenues	\$ -	\$ 734,500	\$ -	\$ -	\$ 734,500
Revenues Total		\$ -	\$ 59,612,811	\$ -	\$ 20,000	\$ 59,632,811
Expenses	Salaries and Wages	\$ -	\$ 9,924,027	\$ -	\$ -	\$ 9,924,027
	Staff Benefits	\$ -	\$ 5,074,466	\$ -	\$ -	\$ 5,074,466
	Services, Supplies, Materials, & Equip.	\$ -	\$ 16,815,641	\$ -	\$ -	\$ 16,815,641
	Scholarships & Fellowships	\$ -	\$ 121,000	\$ -	\$ 21,000	\$ 142,000
	Debt Service	\$ -	\$ 20,264,454	\$ -	\$ -	\$ 20,264,454
	Utilities	\$ -	\$ 3,412,593	\$ -	\$ -	\$ 3,412,593
	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses Total		\$ -	\$ 55,612,181	\$ -	\$ 21,000	\$ 55,633,181
Transfers	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
	Transfers Out to Capital	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000
	Transfers Out (Other)	\$ -	\$ -	\$ -	\$ -	\$ -
Net Transfers		\$ -	\$ (3,500,000)	\$ -	\$ -	\$ (3,500,000)
Change in Fund Balance		\$ -	\$ 500,630	\$ -	\$ (1,000)	\$ 499,630
Ending Fund Balance		\$ -	\$ 46,310,011	\$ -	\$ 2,851	\$ 46,312,862
Parking & Transportation		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
	Beginning Fund Balance	\$ -	\$ 32,644,916	\$ -	\$ -	\$ 32,644,916

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

Revenues	State Appropriation, Tuition, & Fees	\$	1,279,816	\$	6,110,386	\$	-	\$	-	\$	7,390,202
	Sales & Services	\$	-	\$	11,666,167	\$	-	\$	-	\$	11,666,167
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Revenues	\$	-	\$	1,366,489	\$	-	\$	-	\$	1,366,489
Revenues Total		\$	1,279,816	\$	19,143,042	\$	-	\$	-	\$	20,422,858
Expenses	Salaries and Wages	\$	434,730	\$	1,876,894	\$	-	\$	-	\$	2,311,624
	Staff Benefits	\$	168,722	\$	817,608	\$	-	\$	-	\$	986,330
	Services, Supplies, Materials, & Equip.	\$	676,364	\$	9,313,899	\$	-	\$	-	\$	9,990,263
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	3,441,343	\$	-	\$	-	\$	3,441,343
	Utilities	\$	-	\$	220,000	\$	-	\$	-	\$	220,000
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	1,279,816	\$	15,669,744	\$	-	\$	-	\$	16,949,560
Transfers	Transfers In	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out to Capital	\$	-	\$	3,222,138	\$	-	\$	-	\$	3,222,138
	Transfers Out (Other)	\$	-	\$	947,676	\$	-	\$	-	\$	947,676
Net Transfers		\$	-	\$	(4,169,814)	\$	-	\$	-	\$	(4,169,814)
Change in Fund Balance		\$	-	\$	(696,516)	\$	-	\$	-	\$	(696,516)
Ending Fund Balance		\$	-	\$	31,948,400	\$	-	\$	-	\$	31,948,400

Athletics		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
	Beginning Fund Balance	\$	-	\$	6,274,751	\$	-	\$	1,673	\$	6,276,424
Revenues	State Appropriation, Tuition, & Fees	\$	-	\$	28,316,976	\$	-	\$	-	\$	28,316,976
	Sales & Services	\$	-	\$	10,371,428	\$	-	\$	-	\$	10,371,428
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	5,058,854	\$	-	\$	19,345,881	\$	24,404,735
	Other Revenues	\$	2,010,000	\$	415,000	\$	-	\$	-	\$	2,425,000
Revenues Total		\$	2,010,000	\$	44,162,258	\$	-	\$	19,345,881	\$	65,518,139
Expenses	Salaries and Wages	\$	1,509,522	\$	12,882,256	\$	-	\$	910,136	\$	15,301,914
	Staff Benefits	\$	500,478	\$	4,447,342	\$	-	\$	69,625	\$	5,017,445
	Services, Supplies, Materials, & Equip.	\$	-	\$	17,950,257	\$	-	\$	236,120	\$	18,186,377
	Scholarships & Fellowships	\$	-	\$	7,882,815	\$	-	\$	130,000	\$	8,012,815
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	770,000	\$	-	\$	-	\$	770,000
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	2,010,000	\$	43,932,670	\$	-	\$	1,345,881	\$	47,288,551
Transfers	Transfers In	\$	-	\$	5,000	\$	-	\$	-	\$	5,000
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	18,000,000	\$	18,000,000
	Transfers Out (Other)	\$	-	\$	149,557	\$	-	\$	-	\$	149,557
Net Transfers		\$	-	\$	(144,557)	\$	-	\$	(18,000,000)	\$	(18,144,557)
Change in Fund Balance		\$	-	\$	85,031	\$	-	\$	-	\$	85,031
Ending Fund Balance		\$	-	\$	6,359,782	\$	-	\$	1,673	\$	6,361,455

Student Health		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
	Beginning Fund Balance	\$	-	\$	14,446,083	\$	23,925	\$	15,270	\$	14,485,278
Revenues	State Appropriation, Tuition, & Fees	\$	726,354	\$	26,532,614	\$	-	\$	-	\$	27,258,968
	Sales & Services	\$	-	\$	169,431	\$	-	\$	-	\$	169,431
	Patient Services	\$	-	\$	1,985,000	\$	-	\$	-	\$	1,985,000
	Contracts & Grants	\$	-	\$	-	\$	246	\$	498,561	\$	498,807
	Gifts & Investments	\$	-	\$	9,700	\$	-	\$	10,000	\$	19,700

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

	Other Revenues	\$	-	\$	21,000	\$	-	\$	-	\$	21,000
Revenues Total		\$	726,354	\$	28,717,745	\$	246	\$	508,561	\$	29,952,906
Expenses	Salaries and Wages	\$	431,692	\$	9,867,967	\$	-	\$	284,180	\$	10,583,839
	Staff Benefits	\$	217,216	\$	2,985,835	\$	-	\$	89,741	\$	3,292,792
	Services, Supplies, Materials, & Equip.	\$	77,446	\$	13,914,406	\$	-	\$	124,640	\$	14,116,492
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	10,000	\$	10,000
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	412,146	\$	-	\$	-	\$	412,146
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	726,354	\$	27,180,354	\$	-	\$	508,561	\$	28,415,269
Transfers	Transfers In	\$	-	\$	50,000	\$	-	\$	-	\$	50,000
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	894,686	\$	-	\$	-	\$	894,686
Net Transfers		\$	-	\$	(844,686)	\$	-	\$	-	\$	(844,686)
Change in Fund Balance		\$	-	\$	692,705	\$	246	\$	-	\$	692,951
Ending Fund Balance		\$	-	\$	15,138,788	\$	24,171	\$	15,270	\$	15,178,229

Other Auxiliaries		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	1,219,665	\$	13,537,037	\$	-	\$	-	\$	14,756,702
	Sales & Services	\$	-	\$	2,702,330	\$	-	\$	15,000	\$	2,717,330
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	-	\$	-	\$	-	\$	-	\$	-
	Gifts & Investments	\$	-	\$	46,295	\$	-	\$	-	\$	46,295
	Other Revenues	\$	-	\$	607,274	\$	-	\$	-	\$	607,274
Revenues Total		\$	1,219,665	\$	16,892,936	\$	-	\$	15,000	\$	18,127,601
Expenses	Salaries and Wages	\$	802,388	\$	1,721,523	\$	-	\$	-	\$	2,523,911
	Staff Benefits	\$	352,104	\$	742,393	\$	-	\$	-	\$	1,094,497
	Services, Supplies, Materials, & Equip.	\$	65,173	\$	15,678,532	\$	-	\$	-	\$	15,743,705
	Scholarships & Fellowships	\$	-	\$	-	\$	-	\$	-	\$	-
	Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-
	Utilities	\$	-	\$	10,400	\$	-	\$	-	\$	10,400
	Other Expenses	\$	-	\$	-	\$	-	\$	-	\$	-
Expenses Total		\$	1,219,665	\$	18,152,848	\$	-	\$	-	\$	19,372,513
Transfers	Transfers In	\$	-	\$	1,806,693	\$	-	\$	-	\$	1,806,693
	Transfers Out to Capital	\$	-	\$	-	\$	-	\$	-	\$	-
	Transfers Out (Other)	\$	-	\$	99,648	\$	-	\$	-	\$	99,648
Net Transfers		\$	-	\$	1,707,045	\$	-	\$	-	\$	1,707,045
Change in Fund Balance		\$	-	\$	447,133	\$	-	\$	15,000	\$	462,133

Tuition/Appropriation Split		General Fund	Auxiliary & Other Trust Funds	Overhead/F&A Receipts	Restricted Trust Funds	Total
Revenues	State Appropriation	\$ 341,427,129				\$ 341,427,129
	Tuition and Fees	194,033,057	\$ 126,320,209			\$ 320,353,266

Central Funds Not Budgeted in a Unit		General Fund		Auxiliary & Other Trust Funds		Overhead/F&A Receipts		Restricted Trust Funds		Total	
Revenues	State Appropriation, Tuition, & Fees	\$	40,555,000	\$	18,555,069	\$	-	\$	-	\$	59,110,069
	Sales & Services	\$	304,000	\$	-	\$	-	\$	-	\$	304,000
	Patient Services	\$	-	\$	-	\$	-	\$	-	\$	-
	Contracts & Grants	\$	1,150,000	\$	-	\$	-	\$	-	\$	1,150,000
	Gifts & Investments	\$	-	\$	-	\$	-	\$	-	\$	-
	Other Revenues	\$	10,307,500	\$	1,882,915	\$	-	\$	-	\$	12,190,415
Revenues Total		\$	52,316,500	\$	20,437,984	\$	-	\$	-	\$	72,754,484
Expenses	Salaries and Wages*	\$	-	\$	-	\$	-	\$	-	\$	-
	Staff Benefits	\$	-	\$	-	\$	-	\$	-	\$	-
	Services, Supplies, Materials, & Equip.	\$	18,436,440	\$	14,787	\$	-	\$	-	\$	18,451,227

University of North Carolina at Charlotte - Unit Breakout
FY 2025-26 All-Funds Budget

	Scholarships & Fellowships	\$	16,163,000	\$	-	\$	-	\$	16,163,000
	Debt Service	\$	-	\$	12,712,526	\$	1,750,000	\$	14,462,526
	Utilities	\$	-	\$	-	\$	-	\$	-
	Other Expenses	\$	11,656,227	\$	-	\$	-	\$	11,656,227
Expenses Total		\$	46,255,667	\$	12,727,313	\$	1,750,000	\$	60,732,980
Transfers	Transfers In	\$	2,488,383	\$	3,000,000	\$	-	\$	5,488,383
	Transfers Out to Capital	\$	9,500,000	\$	-	\$	-	\$	9,500,000
	Transfers Out (Other)	\$	348,497	\$	1,972,039	\$	-	\$	2,320,536
Net Transfers		\$	(7,360,114)	\$	1,027,961	\$	-	\$	(6,332,153)

*Permanent positions must be budgeted in a unit and cannot be included in central funds.